

***Report of the 2025 Lapse Extension Subcommittee
14-Mar-2025, revised 17-Mar, Rep. Martin L. Jack
with Reps. Bogert, Boyd, Brown, Newman***

Line item modifications in Section 13

Delete line 49 with \$81,512 remaining.
Delete line 64 with \$335,000 remaining.
Delete line 65 with nothing remaining.
Delete line 66 with \$31,141 remaining.
Delete line 96 with \$3,274 remaining.
Delete line 110 with \$1,858 remaining.
Delete line 111 with nothing remaining.
Delete line 112 with nothing remaining.
Delete line 115 with nothing remaining.
Delete line 124 with nothing remaining.
Delete line 126 with \$6,035 remaining.
Delete line 178 with no general funds remaining.
Delete line 179 with no general funds remaining.
After line 183 add "The appropriation made to the Department of Transportation in 2023, 113:1, XV, 3 for Carroll and Strafford Freight Rail Improvements".

Funds available from lapsed appropriations

The Legislative Budget Assistant has provided the subcommittee with a compilation of the amount of General Funds that are lapsing and available for repurpose, including those made available by the deletions above. At this writing it totals \$649,513.

Agencies requesting a repurpose

Judicial Branch requests that Lines 125 and 127 be repurposed to "NH e-Court and Associated Critical Infrastructure" via March 12 letter from Christopher Keating.

Military Affairs and Veterans Services requests lines 138 and 139 be repurposed to "Pembroke RTI Upgrades" and line 143 be repurposed to "Minor Military Construction – Strafford County". See page 6 and 7 of their capital budget presentation.

Department of Transportation requests that Lines 206 and 207 be repurposed to "Replacement Rail and Ties" (on State-owned railroad lines), via March 12 email from Danielle Chandonnet.

Error in Effective Date

The lapse extensions must take effect on June 30 as that is the day the previous appropriations lapse.

14 Effective Date.

I. Section 13 of this act shall take effect June 30, 2025.

II. The remainder of this act shall take effect July 1, 2025.